

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0828-219178

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Income Generating Projects Office**

Project Code: **VSU SPRING WATER-2024**

Purpose: **FOR PROJECT USE**

Total Budget : **35,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-082724-0378**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Stainless Vertical Tank (1500 liters)	1	liters	35,000.00	35,000.00									1			
Sub-Total				35,000.00												
Grand Total				35,000.00												

Prepared by:

CRISLIN B. CRUZ

Submitted by:

CRISLIN B. CRUZ

Unit Head/Project Leader

Date: **08/28/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies