

- ☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMIP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **ANNIVERSARY PREPARATION 2023**
 Purpose: **VSU ANNIVERSARY PREPARATION 2023**

Total Budget : **142,000.00**
 Funding : **GF-MOOE STF**
 PPMIP #: **176-5-89-2023-4-0-132**

SCAN HERE



PPMIP-2023-05-12-116915

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
VARIOUS EVENT PREPARATION	1	lot	142,000.00	142,000.00					1							
Sub-Total				142,000.00												
Grand Total				142,000.00												

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Noted by: Mario Lino P. Valenzona
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office
 Date: 05/12/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMIP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies