



42-2-818-2021-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Agricultural Education & Extension

Total Budget : 35,000.00

Project Code: DAEEx - 302000000

Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Flash Drive, 8GB USB 2.0	8	pieces	500.00	4,000.00			4						4			
Sub-Total				4,000.00												
Furnitures																
Book Cabinet w/ Caster	3	pieces	1,000.00	3,000.00			3									
Sub-Total				3,000.00												
Office Supplies and Materials																
Ink, Refill, Epson, 70ml, color black, T6641	16	bottle	300.00	4,800.00			8						8			
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	9	bottle	300.00	2,700.00			5						4			
Ink, Refill, Epson, 70ml, color Magenta, T6643,	9	bottle	300.00	2,700.00			5						4			
Ink, Refill, Epson, 70ml, color Yellow, T6644	9	bottle	300.00	2,700.00			5						4			
Filing Cabinet, steel, 4 drawers	3	unit	4,000.00	12,000.00			3									
Book, Record, #75 500pp, Vernal	5	pieces	350.00	1,750.00			3						2			
Alcohol, Rubbing, Isoprophyl 70% 500ml	15	bottles	45.00	675.00			8						7			
Battery, Alkaline size AA, 2 pcs/pack	6	packet	43.50	261.00			3						3			
Calculator Casino	1	pieces	350.00	350.00			1									
Sub-Total				27,936.00												
Grand Total				34,936.00												

Prepared by:

HENRY Y. GOLTIANO

Noted by:

HENRY Y. GOLTIANO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 07/27/2020