

- ☒ Original PPMP
- ☒ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0927-225720

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Office of the Vice President for Research, Extension and Innovation

CHARGED TO STF

Project, Programs and Activities (PPAs):

Office use

PPMP #: PPMP-2025-092724-0678

Project Code: OVPREI.Website.2025

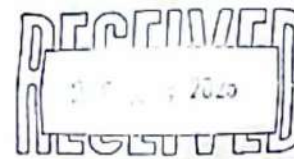
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	2 pcs	1,500.00	Small Value Procurement									2			
	Sub-Total		1,500.00													
	Food & Food Ingredients															
	Assorted coffee, milo, sugar, creamier	50 pc	875.00	Small Value Procurement									50			
	Meals (Lunch Buffet Style)	60 person	15,000.00	Small Value Procurement									60			
	Snacks AM & PM	60 person	9,600.00	Small Value Procurement									60			
	Sub-Total		25,475.00													
	Office Equipment															
	Document Scanner (2 sided colour scan)	1 pc	27,000.00	Competitive Bidding									1			
	UPS	1 unit	7,000.00	Competitive Bidding									1			
	UPS, 1000 VA	1 unit	3,000.00	Competitive Bidding									1			
	Sub-Total		37,000.00													
	Office Furniture & Fixture															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Steel Cabinet Open Type (Standard Boltless Racks (20"D))	1 unit	9,500.00	Competitive Bidding									1			
	<i>Sub-Total</i>		9,500.00													
	Professional Services															
	professional services	3 person	15,000.00	Limited Source Bidding									3			
	<i>Sub-Total</i>		15,000.00													
	Software Subscriptions															
	CF7 Google Sheet Connector PRO	1 Yearly	8,500.00	Direct Acquisition									1			
	NinjaTables	1 Yearly	4,000.00	Direct Acquisition									1			
	Team Task Management System (8-In-1 Pack)	1 Yearly	1,500.00	Direct Acquisition									1			
	Video Stream Pro	1 Yearly	4,000.00	Direct Acquisition									1			
	Zotero Storage	1 Yearly	3,500.00	Direct Acquisition									1			
	<i>Sub-Total</i>		21,500.00													
TOTAL BUDGET:			109,975.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
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Unit Head/Project Leader



Date: 08/29/2025


ALICIA M. FLORES
IT-PS