



March 3, 2023

**Ms. Gina Delima**  
Project Leader  
ISRDS  
VSU, Visca Baybay City, Leyte

Dear **Ms. Deima**:

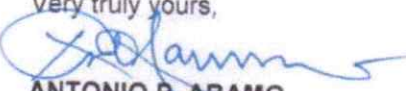
Good day!

This is to inform you of the release of the 2023 budget allotment for your extension program/project entitled **Strengthening Rural-Based Organizations: Focus on Barangay Dairy Cooperation (BDC) (EXT70)** in the amount of Ninety Thousand Pesos (90,000.00) charged to GAA.

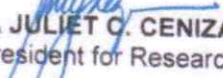
We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.


Very truly yours,

  
**ANTONIO P. ABAMO**  
Director for Extension

Recommending Approval:

  
**MARIA JULIET C. CENIZA**  
Vice President for Research, Extension and Innovation


Approved by:


  
**EDGARDO E. TULINA**  
University President

3/9/23



2023 Extension Project Budget Allocation and Breakdown														
CODE	Title	Approved Budget for 2023	Hiring of JO						MOOE BREAKDOWN					
			STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO	MOOE 2023	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
EXT70	Strengthening Rural-Based Organizations: Focus on Barangay Dairy Cooperation (BDC)	90,000.00	(5) Laborers as enumerators	561.8	14	5 (1 month each)	39,326.00	50,674.00	6,000.00	20,000.00	24,674.00	-	-	-

Prepared by:  
  
MARIA FATIMA B. ESTROSAS  
Extension Admin  
Date: March 13, 2023

Approved by:  
  
ANTONIO P. ABAMO  
Director for Extension  
Date: March 13, 2023