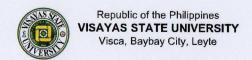
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Accounting Office

Project Code:

ACCTG-2022

Purpose:

FOR OFFICE USE

Total Budget: 100,000.00

Funding: TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment					Transmission of Con-			-								
Desktop Computer (i7)	2	unit	45,000.00	90,000.00			2									
Sub-Total				90,000.00												
Grand Total				90,000.00	************											

Prepared by: _ All

NORIETA B. BUSTILLO

Noted by:

NICK FREDDY R. BELLO

Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO

(OIC) Head, Accounting Office

Date: 09/06/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies