

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



72-4-123-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Accounting Office**
 Project Code: **ACCTG-2022**
 Purpose: **FOR OFFICE USE**

Total Budget : **100,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7)	2	unit	45,000.00	90,000.00			2									
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by:
NORIETA B. BUSTILLO

Noted by:
NICK FREDDY R. BELLO
 Unit Head/Project Leader

Funds Available:
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **09/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies