



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



22-S-350-2022-8-0-0

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: RJNA 87.01 S1

Purpose: Supplies and Materials for Research Use

Total Budget : 86,640.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Paint Brush, 2"	5	pcs	80.00	400.00	5											
Paint Brush, Lettering, 1/2"	2	piece	100.00	200.00	2											
Paint Brush, Lettering, 1/4"	2	piece	70.00	140.00	2											
Paint, QDE, White	2	gallon	720.00	1,440.00	2											
Raincoat, Jacket and Pants, Medium, Transparent	2	pair	350.00	700.00	2											
Sub-Total				2,880.00												
IT Supplies and Equipment																
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1	unit	13,500.00	13,500.00	1											
Sub-Total				13,500.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00	10											
Disinfectant Spray, 170g	5	can	280.00	1,400.00	5											
Hand Towel, cloth, cotton, 12 pcs/pack	3	piece	258.00	774.00	3											
Net bags, fish net, 13" x 13"	100	pc	19.00	1,900.00	50						50					
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	5						5					
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00	5						5					
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	3	pack	250.00	750.00	3											
Puncher, 2 holes, heavy duty	2	pieces	155.00	310.00	2											
Record Book, Big, 300 pages	5	pcs	80.00	400.00								5				
Sharpener, Pencil Heavy Duty good qlty	1	pieces	350.00	350.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transparency Film, A4, 100pcs/pack	3	pack	372.00	1,116.00	3											
Folder, Ordinary, A4	100	pcs	7.00	700.00	50						50					
Sub-Total				14,370.00												
Grand Total				30,750.00												

Prepared by: Cielo F. Serrano
CIELO F. SERRANO

Noted by: LUZ O. MORENO
LUZ O. MORENO
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
ALICIA M. FLORES
Head, Budget Office

Date: 10/07/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies