

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
 Project Code: **VSU IGP DORMITORY**
 Purpose: **SUPPLIES FOR BFP SAFETY COMPLIANCE**

Total Budget : **100,000.00**
 Funding : **STF**
 PPMP #: **90-1-1608-2024-1-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fire Alarm Photo Electric Smoke Detector	15	piece	624.00	9,360.00					10	5						
Fire Alarm Bell	2	unit	1,885.00	3,770.00					1	1						
Sub-Total				13,130.00												
Labor Services																
Labor Services: Installation of SMOKE DETECTOR for VSU IGP DORMITORY	12	lot	5,000.00	60,000.00								12				
Sub-Total				60,000.00												
Office Equipment																
Automatic Emergency Light LED	13	unit	1,900.00	24,700.00						13						
Sub-Total				24,700.00												
Grand Total				97,830.00												

Prepared by: CRISLIN B. CRUZ

Submitted by: CRISLIN B. CRUZ
 Unit Head/Project Leader

{{-- Date: **03/01/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies