



CY 2021

Total Budget : 52,118.64

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mophead, all cotton, twisted 400gms	10	pieces	33.10	331.00	5			5								
Mop Handle, plastic	5	pieces	84.50	422.50	3			2								
Soap, Hand, liquid, 250 ml	8	bottles	90.00	720.00	8											
Eraser, whiteboard,	19	pieces	10.00	190.00	15			4								
Battery, Alkaline size AA, 2 pcs/pack	10	packet	43.50	435.00	10											
Battery, Alkaline size AAA, 2 pcs/pack	12	packet	19.30	231.60	12											
Ink, Refill, Epson, 70ml, color black, T6641	7	bottle	300.00	2,100.00	7											
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	7	bottle	300.00	2,100.00	7											
Ink, Refill, Epson, 70ml, color Magenta, T6643,	7	bottle	300.00	2,100.00	7											
Ink, Refill, Epson, 70ml, color Yellow, T6644	7	bottle	300.00	2,100.00	7											
Lysol Disinfectant spray 340gm	4	cans	171.00	684.00	4											
Sub-Total				36,625.75												
Grand Total				52,115.75												

Prepared by:

RAFAEL B. VERGARA

Noted by:

WINSTON M. TABADA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/20/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

