

- Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

CY 2024

Total Budget : 85,000.00
Funding : GF-MOOE
PPMP #: 43-5-2046-2024-7-0-0

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	5	pcs	300.00	1,500.00	5											
Broom and Dustpan Set	5	set	600.00	3,000.00	5											
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2											
Index Tab, transparent, self-adhesive, transparent, 5sets/box	5	boxes	90.00	450.00	5											
Eraser, whiteboard, magnetic flannel	4	pc	60.00	240.00	4											
Pen, Permanent Marker, blue, broad tip	2	pieces	60.00	120.00	2											
Pen, Permanent Marker, black, fine tip	2	pieces	60.00	120.00	2											
Pen, Whiteboard Marker, black	5	pieces	50.00	250.00	5											
Sub-Total				17,248.00												
Grand Total				84,248.00												

Prepared by: EMELITA S. PAUSANOS

Noted by: SUZETTE B. LINA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies