☑ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: University Disaster Risk Reduction and Management, Safety and Security Office

Project Code: UDRRMSSO-ICT-2024

Purpose: To purchase ICT equipment in the office

Total Budget : 160,000.00

Funding : STF

PPMP #: 212-1-1373-2024-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, 12Gen Core i5, 16GB RAM, RTX 3050 no Monitor	2	unit	49,000.00	98,000.00		2										
Laptop, 12th Gen i5, 8GB RAM	1	unit	42,000.00	42,000.00		1										
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00		1										
UPS, 1000 VA	2	unit	3,000.00	6,000.00		2										
Sub-Total				160,000.00												
Grand Total				160,000.00												

Prepared by: _____

JEMUEL A. OCAñADA

Submitted by: _____

JULIUS V. ABELA
Unit Head/Project Leader

{{-- Date: **02/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
  Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
    Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies