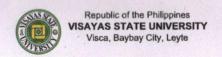
☑ Original PPMP	
Revised (Changed	items, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Disaster Risk Reduction and Management, Safety and Security Office

Project Code:

UDRRMSSO-ICT-2024

Purpose:

To purchase ICT equipment in the office

Total Budget: 160,000.00

Funding: STF

PPMP #: 212-1-1373-2024-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment						-										
Desktop Computer, 12Gen Core i5, 16GB RAM, RTX 3050 no Monitor	2	unit	49,000.00	98,000.00		2										
Laptop, 12th Gen i5, 8GB RAM	1	unit	42,000.00	42,000.00		1			11.00							
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00		1										
UPS, 1000 VA	2	unit	3,000.00	6,000.00		2							. ,			
Sub-Total				160,000.00												
				4.1												
Grand Total				160,000.00												

Prepared by:

JEMUEL A. OCAÑADA

Submitted by:

JULIUS V. ABELA Unit Head/Project Leader Date: 02/20/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies