

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0112-168869

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **Techno-Demo Learning Farm (EXT 47)**

Purpose: **For extension use (training, supplies and maintenance)**


Total Budget : **25,000.00**

Funding : **GF-MOOE**


PPMP #: **14-5-457-2024-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00	2											
Sub-Total				6,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00	2											
Insecticide, Lambda-cyhalothrin	2	liter	1,300.00	2,600.00	2											
Sub-Total				9,600.00												
Food & Food Ingredients																
Snacks PM	60	packs	80.00	4,800.00	60											
Sub-Total				4,800.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	3	btl	350.00	1,050.00	3											
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00	3											
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00	3											
Sub-Total				3,150.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Sub-Total				1,445.00												
Grand Total				24,995.00												



Prepared by:


ROSARIO A. SALAS

Noted by:


ARSENIO D. RAMOS
Unit Head/Project Leader

Noted By:

 
ALICIA M. FLORES
Head, Budget Office

Date: **01/12/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies