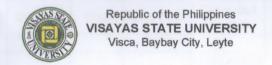
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code:

National Corn Testing Project-2021

Purpose:

For the used National Corn Testing Project

Total Budget : 185,612.00 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sweet corn (Matcho) 4 kg	4	kgs	2,500.00	10,000.00											4	
trapal (20meters)	20	meters	40.00	800.00											20	
Net bags (100 pcs)	100	рс	10.00	1,000.00		^ '									100	
Foldable basket plastic storage crates	20	рс	350.00	7,000.00											20	
Paint, color: white, enamel	y 1	gallon	700.00	700.00											1	
Paint, color: red, enamel	1	gallon	700.00	700.00											1	
Sub-Total				20,200.00												
Hardwares																
Paint Brush, 1/4"	2	рс	150.00	300.00											2	
Paint Brush, 3"	2	рс	95.00	190.00											2	
Nails, Common Wire, 1"	1	kl	80.00	80.00											1	
Plywood, Marine, 1/4"(thickness) x 4' x 8'	2	piece	450.00	900.00											2	
Sub-Total				1,470.00												
Laboratory Equipment																
Portable Moisture Tester for Grain with Digital Meter Readout, Grain Tester with Carry Case	1	set	20,000.00	20,000.00											1	
Sub-Total				20,000.00												
Office Supplies																
Paper, Book Long 8 x 13 S-18	2	ream	150.00	300.00												2
Paper, Book, A4 size, 80 gsm, Double A	2	reams	234.00	468.00												2
Sub-Total				768.00												

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
	Quantity			Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				42,438.00												

Prepared by:

Noted by:

ROMMEL M. GARRIDO Unit Head/Project Leader Funds Available:

ALICIA M. FLORES

Date: 10/08/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies