

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



10-5-1498-2021-8-0-3

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**  
 Project Code: **National Corn Testing Project-2021**  
 Purpose: **For the used National Corn Testing Project**

Total Budget : **185,612.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Sweet corn (Matcho) 4 kg	4	kgs	2,500.00	10,000.00											4	
trapal (20meters)	20	meters	40.00	800.00											20	
Net bags (100 pcs)	100	pc	10.00	1,000.00											100	
Foldable basket plastic storage crates	20	pc	350.00	7,000.00											20	
Paint, color: white, enamel	1	gallon	700.00	700.00											1	
Paint, color: red, enamel	1	gallon	700.00	700.00											1	
<b>Sub-Total</b>				<b>20,200.00</b>												
<b>Hardware</b>																
Paint Brush, 1/4"	2	pc	150.00	300.00											2	
Paint Brush, 3"	2	pc	95.00	190.00											2	
Nails, Common Wire, 1"	1	kl	80.00	80.00											1	
Plywood, Marine, 1/4"(thickness) x 4' x 8'	2	piece	450.00	900.00											2	
<b>Sub-Total</b>				<b>1,470.00</b>												
<b>Laboratory Equipment</b>																
Portable Moisture Tester for Grain with Digital Meter Readout, Grain Tester with Carry Case	1	set	20,000.00	20,000.00											1	
<b>Sub-Total</b>				<b>20,000.00</b>												
<b>Office Supplies</b>																
Paper, Book Long 8 x 13 S-18	2	ream	150.00	300.00												2
Paper, Book, A4 size, 80 gsm, Double A	2	reams	234.00	468.00												2
<b>Sub-Total</b>				<b>768.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Grand Total</b>				<b>42,438.00</b>												

Prepared by: \_\_\_\_\_

**DARLYN A. DUPAL**

Noted by: \_\_\_\_\_

**ROMMEL M. GARRIDO**  
Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office

Date: **10/08/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies