

2024 Extension Project Budget Allocation and Breakdown										
				MOOE BREAKDOWN						
CODE	Title	Approved Budget	General Services & Labor	MOOE Budget	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repair and Maintenance	Other MOOE
EXT 67	DSS Soil Health Services Program (DSoHESeP)	105,690.60	N/A	105,690.60	15,000.00	63,090.60	14,300.00			13,300.00

***Note: Your MOOE Breakdown was based to the recorded PPMPs. Though, you can still adjust and add the figures of your MOOE Breakdown or in General Services & Labor as per your needs as long as it will be the same total of the approved budget.***

Prepared by :  
  
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Date: April 2, 2024

Approved by:  
  
ANTONIO P. ABAMO  
Director for Extension  
Date: April 2, 2024