

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**  
Project Code: **OP-2024**  
Purpose: **For VSU Graduation used**

Total Budget : **90,000.00**  
Funding : **STF**  
PPMP #: **PPMP-2024-051324-0111**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Mace VSU New Logo	1	set	90,000.00	90,000.00							1					
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by:   
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Submitted by:   
**ULDERICO B. ALVIOLA**  
Unit Head/Project Leader

{{-- Date: **05/13/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMPM for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies