

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE

PPMP-2023-0927-147193

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Institute of Human Kinetics**  
 Project Code: **CAC/PASUC**  
 Purpose: **For Mr. & Ms. SUC 8 use**

Total Budget : **130,000.00**  
 Funding : **STF**  
 PPMP #: **20-1-897-2023-8-0-33**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
SASH	40	pc	1,000.00	40,000.00										40		
LEIS	25	pc	750.00	18,750.00										25		
BOUQUET	11	pc	1,500.00	16,500.00										11		
Plaque, Customized	8	pieces	1,500.00	12,000.00										8		
Crown	4	pc	3,000.00	12,000.00										4		
Pageant Number for Mr. & Ms. SUC 8	44	pc	20.00	880.00										44		
Certificate Jacket A4	40	pcs	40.00	1,600.00										40		
<b>Sub-Total</b>				<b>101,730.00</b>												
<b>Grand Total</b>				<b>101,730.00</b>												

Prepared by:                     

**MARVIN B. BANDALAN**

Noted by:                     

**CHARIS B. LIMBO - RIVERA**

Unit Head/Project Leader

Noted By:                     

**ALICIA M. FLORES**

Head, Budget Office

Date: **09/28/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies