

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0630-42170

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Dean of Students**

Project Code: **ODS-2022**

Purpose: **For New Graduate Dormitory**

Total Budget : **225,000.00**

Funding : **STF**

PPMP #: **186-1-1551-2022-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
mattress, single w/cover 4"x36"x75"	50	pcs	4,500.00	225,000.00							50					
Sub-Total				225,000.00												
Grand Total				225,000.00												

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **07/05/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



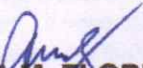
CERTIFICATION

TO WHOM IT MAY CONCERN:

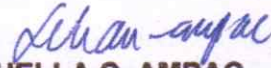
This is to certify that funds in the amount of **TWO HUNDRED TWENTY FIVE THOUSAND PESOS ONLY (P225,000.00)** is available for obligation for the purchase of 50 beds for student dorms chargeable under Internally Generated Fund (PY-MOOE Semi-expendable).

This certification is being issued on this 23rd day of June, 2022 for whatever legal purpose it may serve.

Certified correct:


ALICIA M. FLORES
OIC Head, Budget

Noted by:


LOUELLA C. AMPAC
Financial Management Director