

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59110

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Department of Soil Science

Project Code: VSU-IP-2022-3 *Comp: 1* Genesis, Properties and Nutrient Status of Volcanic Soils in Ormoc City, Leyte, Philippines

Purpose: Project Purposes

Total Budget : 313,750.00

Funding : GF-MOOE

PPMP #: 43-5-2517-2022-8-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Rainboots, Size: 10 (Men), Black	2	pair	450.00	900.00									2			
Raincoat, Jacket and Pants, Large, Transparent	2	pair	500.00	1,000.00									2			
garden bolo/ guna	3	pcs	50.00	150.00									3			
Shovel, Tempered steel round pointed end	3	piece	370.00	1,110.00									3			
Sub-Total				3,160.00												
Laboratory Supplies																
Resealable Plastic Bag, Medium	5	pack	150.00	750.00									5			
Transparent ziplock bags (20 x 30cm)	5	per 100 pcs.	200.00	1,000.00									5			
Sub-Total				1,750.00												
Office Supplies																
Tape Measure, double-side tailor tape measure, plastic, length: 150cm/60", width: 2cm/0.79"	2	pcs	95.00	190.00									2			
Plastic bag (sando bag) 100 pc./pack medium	5	pack	65.00	325.00									5			
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00									5			
Pen, Permanent Marker, blue, fine tip	5	pieces	60.00	300.00									5			
Paper, Manila	100	pcs	6.00	600.00									100			
Record Book, Big, 300 pages	1	pcs	110.00	110.00									1			
Sub-Total				2,000.00												

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
Grand Total				6,910.00	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec

Prepared by:


CYRIL JOSEPH M. ELLORIMO

Noted by:


KENNETH ORAIZ
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 09/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies