

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0124-172877

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Statistics**
 Project Code: **DStat-ITPWOKSHOP-2024**
 Purpose: **For ITP Workshop 2024**

Total Budget : **500,000.00**
 Funding : **GF-MOOE**
 PPMP #: **44-5-1543-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals Dinner (Buffet style) Menu#2	80	packs	250.00	20,000.00		80										
Sub-Total				20,000.00												
Fuel & Lubricants																
Gasoline	175	liter	68.00	11,900.00		175										
Sub-Total				11,900.00												
Office Supplies																
Plaque, Customized	4	pieces	1,500.00	6,000.00		4										
Sub-Total				6,000.00												
Printing Services																
Tarpaulin	230	ft	30.00	6,900.00		230										
Sub-Total				6,900.00												
Trainings																
RDE Hall Rental	80	hour	1,000.00	80,000.00		80										
Token	4	bag	1,000.00	4,000.00		4										
Paper, Special (for Certificates)	20	pack	350.00	7,000.00		20										
Accommodation (Queen Size), ITP Workshop	14	day	1,000.00	14,000.00		14										
Accommodation (King Size), ITP Workshop	28	day	1,100.00	30,800.00		28										
Stage Decoration	4	lot	3,000.00	12,000.00		4										
Sub-Total				147,800.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				192,600.00												

Prepared by: _____

MOLLEY VENICE . NUÑEZ

Submitted by: _____

PAULO G. BATIDOR

Unit Head/Project Leader

{{-- Date: **02/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies