

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225375

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: Office of the Vice President for Research, Extension and Innovation

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For office supplies and equipment


PPMP #: PPMP-2025-092524-0585

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Fuel &amp; Lubricants</b>															
	Gasoline (Unleaded) - For VSU Fuel Station	250 liters	21,250.00	Public Bidding	250											
	Diesel Fuel (for VSU Fuel Station)	250 liters	21,000.00	Public Bidding	250											
	<b>Sub-Total</b>		<b>42,250.00</b>													
	<b>Hardware</b>															
	Bulb, LED, 9W	20 piece	5,000.00	NP - Small Value Procurement	20											
	<b>Sub-Total</b>		<b>5,000.00</b>													
	<b>IT Supplies and Equipment</b>															
	Laptop 14" (i5)	1 unit	49,500.00	Public Bidding	1											
	LCD PROJECTOR	1 unit	30,000.00	Public Bidding	1											
	Wireless Access Point	1 unit	14,500.00	Public Bidding	1											
	Presentation Clicker/Pointer	2 pcs	3,400.00	Public Bidding	2											
	<b>Sub-Total</b>		<b>97,400.00</b>													
	<b>Office Equipment</b>															
	Aircon Split Type (2 HP)	1 unit	45,000.00	Public Bidding	1											
	<b>Sub-Total</b>		<b>45,000.00</b>													
	<b>Office Furniture &amp; Fixture</b>															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Venetians Duo Roller Blinds Plain Curtain, (L-83 inches, W-84 inches)	1 pc	5,000.00	Public Bidding	1											
	Venetians Duo Roller Blinds Plain Curtain, (L-64 inches, W-122 inches)	1 pc	5,000.00	Public Bidding	1											
	<b>Sub-Total</b>		<b>10,000.00</b>													
	<b>Office Supplies</b>															
	Gel Ink Sign Pen 0.5, blue	10 pcs	300.00	NP - Small Value Procurement	10											
	<b>Sub-Total</b>		<b>300.00</b>													
<b>TOTAL BUDGET:</b>			<b>199,950.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Submitted by:   
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Unit Head/Project Leader



  
**ALICIA M. FLORES**