

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0324-23106

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div. **Philippine Root Crops & Research Training Center**

Total Budget **20,000.00**

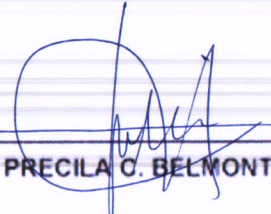
Project Code: **PRCRTC FUND**

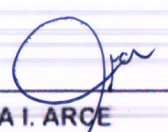
Funding: **GF-MOOE**

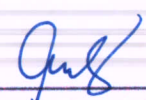
Purpose: **PhilRootcrops Anniversary Food Expenses**

PPMP #: **24-5-2111-2022-2-0-20**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals-Lunch	100	packs	150.00	15,000.00			100									
Snacks	100	set	50.00	5,000.00			100									
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by 
PRECILA C. BELMONTE

Noted by 
LISA I. ARCE
 Unit Head/Project Leader

Funds Available 
ALICIA M. FLORES
 Head, Budget Office

Date **03/20/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies