

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2023

Unit/Office/Dept/Div: **Quality Assurance Center**

 Project Code: **QAC-2023 MANAGEMENT REVIEW**

 Purpose: **For office use (Meals for Participants)**

Total Budget : **145,000.00**

 Funding : **STF**

 PPMP #: **206-1-3029-2023-10-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals for Management Review	1	lot	143,500.00	143,500.00												1
Sub-Total				143,500.00												
Grand Total				143,500.00												

Prepared by: DAISY E. PANTORILLA

Noted by: ROTACIO S. GRAVOSO

 Unit Head/Project Leader

Noted By: ALICIA M. FLORES

 Head, Budget Office

Date: **11/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

 Note: Please make a separate PPMP for each funding source.

 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies