

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0617-204027

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)


CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Auxiliary Services**
 Project Code: **AVP-PP-2024**
 Purpose: **Official business travels**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-061724-0191**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Diesel fuel	350	liters	84.00	29,400.00							350					
Sub-Total				29,400.00												
Grand Total				29,400.00												

Prepared by: 
DALISAY F. ANDRES

Submitted by: 
MOISES NEIL V. SERIO
 Unit Head/Project Leader

{{-- Date: **06/17/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies