



99-2-1029-2021-0-4



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2021

Unit/Office/Dept/Div: Gender Association Department  
Project Code: GAD.001.02

Total Budget : 149,611.40  
Funding : GF

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Computer Supplies</b>																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00		1										
Computer Set A, Office Build	1	set	13,000.00	13,000.00		1										
<b>Sub-Total</b>				<b>24,000.00</b>												
<b>Grand Total</b>				<b>24,000.00</b>												

Prepared by: LETITY JEAN C. LORNoted by: MARIA AURORA TERESITA W. TABADA  
Unit Head/Project LeaderFunds Available: MYRNA S. PANCITO  
Head, Budget OfficeDate: 07/30/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies