



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP
☐ Revised (Change)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Project Code: CC9.CFES.1718

Total Budget : 488,323.27

Funding : GF

[illegible]

[illegible]

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plaques, Glass Type	10	pc	2,400.00	24,000.00	5		5									
Sub-Total				73,531.85												
Others																
VSU Token	3	pack	1,000.00	3,000.00	3											
Sub-Total				3,000.00												
Repairs and Maintenance																
Printing Services	3	unit	4,000.00	12,000.00	1			1				1				
Watering Garden, 3 arm (360 Ø) rotating sprayer	3	pc	650.00	1,950.00	3											
Sub-Total				13,950.00												
Grand Total				192,263.25												

Prepared by:

EDUARDO O. MANGAOANG

Noted by:

EDUARDO O. MANGAOANG
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **08/06/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies