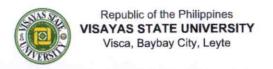
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Education

Project Code:

HIGHER EDUCATION CE 2024 150000

Purpose:

FOR OFFICE SUPPLIES

Total Budget: 150,000.00

Funding: G

GF-MOOE

PPMP #:

37-5-1545-2024-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Supplies																	
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00	5												
Paper, Bond, A4, S-24, 80 gsm	250	reams	289.00	72,250.00	250												
Tape, Masking, 2" x 25 yards	20	rolls	95.00	1,900.00	20							,					
Tape, Double Sided, 1" x 10m	20	rolls	45.00	900.00	20												
Sub-Total				76,690.00													
Grand Total				76,690.00													

Prepared by: _

RUBIO B TIMKANG

Submitted by:

BAYRON S. BARREDO

Unit Head Project Leader

-- Date: 04/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies