

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0219-179455

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Education**  
 Project Code: **HIGHER EDUCATION CE 2024 150000**  
 Purpose: **FOR OFFICE SUPPLIES**

Total Budget : **150,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **37-5-1545-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00	5											
Paper, Bond, A4, S-24, 80 gsm	250	reams	289.00	72,250.00	250											
Tape, Masking, 2" x 25 yards	20	rolls	95.00	1,900.00	20											
Tape, Double Sided, 1" x 10m	20	rolls	45.00	900.00	20											
<b>Sub-Total</b>				<b>76,690.00</b>												
<b>Grand Total</b>				<b>76,690.00</b>												

Prepared by: \_\_\_\_\_

**RUBIO B. TIMKANG**

Submitted by: \_\_\_\_\_

**BAYRON S. BARREDO**  
 Unit Head/Project Leader

{{-- Date: **04/04/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies