

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**  
 Project Code: **VSU-FTP-2023-3**  
 Purpose: **For FTP jackfruit project use**

Total Budget : 100,000.00  
 Funding : **GF-MOOE**  
 PPMP #: **152-5-2351-2023-4-0-9**

SCAN HERE



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Transportation</b>																
Vehicle/Van Rental	4	day	5,000.00	20,000.00					4							
Samar Areas Travel	10	unit	7,500.00	75,000.00					10							
<b>Sub-Total</b>				<b>95,000.00</b>												
<b>Grand Total</b>				<b>95,000.00</b>												

Prepared by: SHANTANU BAYARCAL  
 Noted by: ANTONIO P. ABAMO  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **05/17/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies