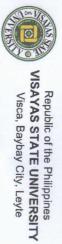
☑ Original PPMP ☐ Revised (Changed items, same budget) ☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: VSU-FTP-2023-3

For FTP jackfruit project use

Purpose:

Total Budget: 100,000.00

Funding:

GF-MOOE

PPMP #: 152-5-2351-2023-4-0-9

Grand Total	Sub-Total	Samar Areas I ravel	venicie/van kental	Transportation		General Description
		10	4			Quantity
		unit	day			Unit
			5,000.00			Quantity Unit Unit Cost
95,000.00	95,000.00	7,500.00 75,000.00	5,000.00 20,000.00		Budget	Estimated
					Jan	
					Feb	
					3	Sc
				-	Apr	hedule
		10	4	,	Mar Apr May	Milest
					Jun Jul Aug	one of
					Jul	Activiti
					Aug	es (in o
				1	Sen	Schedule/Milestone of Activities (in quantities)
				1	Oct	es)
					Oct Nov Dec	
			,	000	Dec	

Prepared by: SHANTANE BAYARCAL

Noted by:

ANTONIO P. ABAMO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 05/17/2023

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies