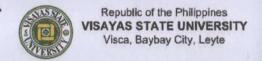
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
AND CONTRACT OF SECURITIES AND AND AND AND ADDRESS.





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

Repair and Maintenance

Purpose:

Repair of 6" diameter Water Line near New Library

Total Budget: 54,000.00

Funding:

OF MODE

Facili

PPMP #: 176-5-89-2023-0-0-105

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Labor Services																	
Labor Services, Repair of 6" Diameter Water lines near New Library	1	lot	54,000.00	54,000.00		1							T'il ye	NA. H			
Sub-Total				54,000.00													
Grand Total				54,000.00													

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO F. VALENZONA Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 01/16/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note; Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies