

☒Original PMP

☐Revised (Changed items, same budget)

☐Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
CY 2021



Total Budget : 60,000.00
Funding : STF

Unit/Office/Dept/Div: VSU Health Services Office
Project Code: USHER
Purpose: For office use

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Digital Copier	1	unit	60,000.00	60,000.00									1			
Sub-Total				60,000.00												
Grand Total				60,000.00												

Prepared by: CLARA P. MERCADO
Noted by: ERWIN JAY V. YU
Funds Available: MYRNA S. PANCITO
Unit Head/Project Leader
Head, Budget Office
Date: 07/07/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies