



**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **INTERNATIONAL AFFAIRS OFFICE**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	73,835.92
Travel	13,968.96
Fuel	5,986.70
Semi Expendable	12,904.66
Repair and Maintenance	13,303.77

TOTAL	120,000.00
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Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:


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Head, Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge
and innovative technologies for sustainable communities and environment.

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