

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0203-92450

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **OCL STF MOOE IT Equipment**

Purpose: **For the research needs of library patrons**

Total Budget : **190,000.00**

Funding : **STF**

PPMP #: **190-1-797-2023-1-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Microsoft Office 2021 Professional Plus Perpetual License	2	unit	7,000.00	14,000.00		2										
Ubiquiti 24 Ports PoE+ Switch + 4 ports SFP+Unfi Switch	2	unit	48,000.00	96,000.00		2										
Ubiquiti Unifi HD Access Point 802.11 AC Wave 2 MU-MIMO Indoor (UAP-AC-HD)	3	unit	25,000.00	75,000.00		3										
Sub-Total				185,000.00												
Grand Total				185,000.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader

Noted By:
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Head, Budget Office

Date: **02/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies