Supplemental	Revised (Changed items, same budget)	☑ Original PPMP
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: Institute of Human Kinetics
Project Code: Athletic Fee- Varsity Awards Night

Varsity Awards Night

Purpose:

Total Budget: 91,200.00

Funding: STF

PPMP #: 20-1-897-2024-1-0-2

	_	1	1	-		
Grand Total		Sub-Total .	Meals (Dinner) Buffet Style	Food & Food Ingredients	General Description	
			456		Quantity	
			person		Unit	
			200.00		Unit Cost	
91,200.00		91,200.00	person 200.00 91,200.00		Estimated Budget	
					Jan	
					Jan Feb	
			456		Mar	Sc
					Apr	hedule
					Apr May Jun	/Milest
					Jun	Schedule/Milestone of Activities (in quantities
					n Jul A	Activiti
					Aug	es (in o
					Sep Oct	quantiti
					Oct	ies)
					Nov	
					Dec	

Prepared by: MARVIN B. BANDALAN

Submitted by:

HARIS B. LIMBO - RIVERA

{{-- Date: 02/26/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies