

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0109-245249

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Pest Management**

CHARGED TO TF

Project, Programs and Activities (PPAs):

For Laboratory use

PPMP #: **PPMP-2025-010925-0830**

Project Code: **101T20201050-1.119**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Abaca Planting Materials	1500 pcs	39,000.00	NP - Small Value Procurement		1500										
	Long Sleeves for Farmers	4 piece	800.00	NP - Small Value Procurement		4										
	Plastic Storage container	2 pieces	1,000.00	NP - Small Value Procurement		2										
	shovel	4 pcs	2,400.00	NP - Small Value Procurement		4										
	Sub-Total		43,200.00													
	Farm Tools and Equipment															
	Haras/bolo with end curve, wood handle	2 piece	800.00	NP - Small Value Procurement		2										
	Knapsack Sprayer	3 unit	9,000.00	NP - Small Value Procurement		3										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Rice and Corn Micromill	1 unit	20,000.00	NP - Small Value Procurement		1										
	Rubber Chore Boots for Farmers	2 pair	1,000.00	NP - Small Value Procurement		2										
	Sub-Total		30,800.00													
	Laboratory Equipment															
	LABORATORY ALCOHOL LAMP PLASTIC COVER	5 pcs	750.00	NP - Small Value Procurement		5										
	Sub-Total		750.00													
	Laboratory Supplies															
	3 layer Non-woven surgical face mask, at least 50 pcs. per box	5 boxes	1,000.00	NP - Small Value Procurement		5										
	Aluminum Foil Jumbo Roll	1 pcs	600.00	NP - Small Value Procurement		1										
	Autoclavable plastic bag, 24"x30"	5 pack	1,000.00	NP - Small Value Procurement		5										
	Beaker, Glass, 1000mL	2 pc	2,000.00	NP - Small Value Procurement		2										
	Beaker, Glass, 500mL	2 pc	2,000.00	NP - Small Value Procurement		2										
	Cotton wool roll, 1kg/bundle	3 roll	2,100.00	NP - Small Value Procurement		3										
	Denatured Alcohol	4 gallon	2,400.00	NP - Small Value Procurement		4										
	Erlenmeyer Flask, Glass, 1L	2 pc	6,000.00	NP - Small Value Procurement		2										

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Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Erlenmeyer Flask, Glass, 500mL	2 pcs	2,000.00	NP - Small Value Procurement		2										
	Ethanol/Ethyl Alcohol, 70%, Laboratory Grade, 3.8 L	2 gallon	4,000.00	NP - Small Value Procurement		2										
	Glass Petri Plates, 100mm x 15mm	1 per 100 pcs.	6,000.00	NP - Small Value Procurement		1										
	Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box	5 boxes	3,000.00	NP - Small Value Procurement		5										
	Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	1 roll	2,800.00	NP - Small Value Procurement		1										
	Potato Dextrose Agar (500g)	3 btl	10,500.00	NP - Small Value Procurement		3										
	Test Tubes, 16 x 100mm, 100 pcs/ box	1 boxes	5,000.00	NP - Small Value Procurement		1										
	Sub-Total		50,400.00													
	Office Equipment															
	Computer Printer 3-in-1	1 unit	12,500.00	NP - Small Value Procurement		1										
	Sub-Total		12,500.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	5 boxes	6,250.00	NP - Small Value Procurement		5										
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	NP - Small Value Procurement		1										
	Bleach, liquid, 99.9% antibac, 1 gallon	3 gallon	900.00	NP - Small Value Procurement		3										

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Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Dishwashing Sponge	10 pcs	350.00	NP - Small Value Procurement		10										
	Rubberband, #18, 350 gms/box	3 boxes	810.00	NP - Small Value Procurement		3										
	Soap, Detergent, Powder, 1 kilo/pack, any scent	5 kl	900.00	NP - Small Value Procurement		5										
	Tissue, Bathroom, 2 Ply, 12rolls/pack	4 pack	1,000.00	NP - Small Value Procurement		4										
	Sub-Total		10,710.00													
TOTAL BUDGET:			148,360.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ROBELYN T. PIAMONTE

Submitted by:

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Unit Head/Project Leader

Date: **01/20/2025**