

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0919-146150

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Planning Office**
 Project Code: **DOFerraren STF**
 Purpose: **Office Supplies**

Total Budget : **5,800.00**

Funding : **STF**

PPMP #: **233-1-2360-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
500GB M.2 NVME Gen3 SSD	1	pieces	5,800.00	5,800.00										1		
Sub-Total				5,800.00												
Grand Total				5,800.00												

Prepared by:
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Noted by:
TONI MARC L. DARGANTES
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/19/2023**

<> *Funding Sources: **General Fund(GF)**, Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a **separate PPMP** for each funding source.

Categorize the entries **such as Office Supplies**, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural **Supplies**, **Feeds** & Feed Ingredients, Medical & Dental Supplies, Auto Supplies