

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **Seminars&Trainings 2024**
 Purpose: **Meals, Snacks, Supplies & Materials for Seminars & Trainings 2024**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-032824-0025**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Breakfast (Buffet Style) #2	70	packs	200.00	14,000.00					70							
Lunch (Buffet Style) Menu#2	70	pcs	250.00	17,500.00					70							
Meals Dinner (Buffet style) Menu#2	70	packs	250.00	17,500.00					70							
Snacks AM (#6)	300	packs	80.00	24,000.00					300							
Snacks PM	300	packs	80.00	24,000.00					300							
Sub-Total				97,000.00												
Medical & Dental Supplies & Equipment																
Triangular Bandage 38x38x52 inches per 100 pieces	2	pack of 100's	1,500.00	3,000.00					2							
Sub-Total				3,000.00												
Grand Total				100,000.00												

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Submitted by: ELWIN JAY V. YU
 Unit Head/Project Leader

Date: **04/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies