

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0828-219153

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code: FOR FURNITURE SHOP MATERIALS

Purpose: FOR FURNITURE SHOP MATERIALS

Total Budget : 700,000.00

Funding : STF

PPMP #: PPMP-2024-082224-0371

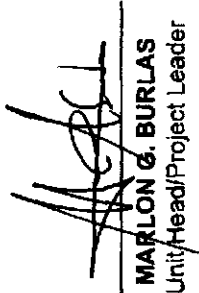
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Finishing 2-1/2"	100	kilos	100.00	10,000.00									100			
Nails, Finishing 1-1/2"	100	kilos	90.00	9,000.00									100			
Wood Glue	50	liter	250.00	12,500.00									50			
Lacquer Thinner	30	gallons	1,000.00	30,000.00									30			
Staple Wire 21mm x 6mm	50	boxes	100.00	5,000.00									50			
Tinting Color Burnt Umber Latex	50	cans	120.00	6,000.00									50			
Hinges 2 x 4"	100	pcs	18.00	1,800.00									100			
Sub-Total				74,300.00												
Hardware																
Nails, Finishing, 2"	100	kl	90.00	9,000.00									100			
Hinges, Narrow Butt, 1-1/2"	200	piece	10.00	2,000.00									200			
Hinges, Narrow Butt, 2" (2pcs/set)	200	pairs	25.00	5,000.00									200			
Plywood, Marine, 1/2"(thickness) x 4' x 8'	50	piece	1,100.00	55,000.00									50			
Plywood, Marine, 3/4"(thickness) x 4' x 8'	100	piece	1,650.00	165,000.00									100			
Cabinet handle, 3" (Plastic)	200	piece	50.00	10,000.00									200			
Safety Hasps, Stainless Steel, 4"	50	piece	75.00	3,750.00									50			
Cabinet Door Catches	100	piece	250.00	25,000.00									100			
Cutting Disc for Steel/Stainless, 4"	200	piece	270.00	54,000.00									200			
Drawer Lock, 22 mm x 24 mm length	100	piece	250.00	25,000.00									100			
Door Handle Set, 4pcs/set	30	set	3,000.00	90,000.00									30			
Sub-Total				443,750.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lumber																
Good Lumber, 2" x 6" x 12'	100	pcs	1,500.00	150,000.00									100			
Sub-Total				150,000.00												
Office Furniture & Fixture																
Drawer lock with 2 keys, 19 x 32 mm, High Quality Zinc Alloy Material	100	pcs	170.00	17,000.00									100			
Hudson, top coat	20	liter	550.00	11,000.00									20			
Sub-Total				28,000.00												
Grand Total				696,050.00												

Prepared by:


PHILEM D. GALUPO

Submitted by:


MARLON G. BURLAS
Unit Head/Project Leader

Date: 09/02/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies