

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0731-134580

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **Laboratory supplies 4**

Purpose: **For laboratory use only**

Total Budget : **75,000.00**

Funding : **STF**

PPMP #: **146-1-335-2023-6-0-18**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Laboratory Supplies															
Urine Strips 10 para 100 tests / bt	50	bt	1,200.00	60,000.00								50			
Sub-Total				60,000.00											
Medical & Dental Supplies & Equipment															
IV infusion set (macroset)	120	piece	75.00	9,000.00								120			
Sub-Total				9,000.00											
Grand Total				69,000.00											

Prepared by:  **CLARA P. MERCADO**

Noted by:  **ELWIN JAY V. YU**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office *y FF 35*

Date: **07/31**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGR, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies