

budget

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2023-0721-132444

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Civil Engineering

Project Code: DCE Laboratory Share

Purpose: To procure supplies, materials, equipment for laboratory classes of Civil Engineering

Total Budget : 190,720.00

Funding : STF

PPMP #: 29-1-1087-2023-4-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Solid State Drive, 250 GB, 2.5" SATA III	5	pc	2,000.00	10,000.00								5				
LCD Projector, XGA (1024x768)	2	unit	27,000.00	54,000.00								2				
DX2430 RICOH Gestetner Transport Belt (part number: C2613879)	2	pcs	1,910.00	3,820.00								2				
DX2430 RICOH Gestetner Joint shaft (part number: C2522485)	2	pcs	150.00	300.00								2				
DX2430 RICOH Gestetner Drum Shaft Assy (part number: C2672481)	1	pc	7,750.00	7,750.00								1				
Sub-Total				75,870.00												
Office Furniture & Fixture																
Heavy Duty Folding Table	1	pc	2,000.00	2,000.00								1				
Sub-Total				2,000.00												
Grand Total				77,870.00												

Prepared by:

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Noted by:

EPIFANIA G. LORETO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 07/21/2023