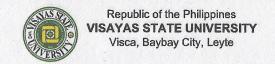
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Director for General Services

Project Code:

PPO-2021-07

Purpose:

Supply and Delivery of Solar Streetlights

Total Budget: 15,000,000.00

Funding: GF-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies												· ·				
Single Garden/Victorian Solar Lamp with Segmented Post	30	pcs	12,500.00	375,000.00					30							
Solar Street Lights with Segmented Post	300	pcs	23,000.00	6,900,000.00		A. C.			300	-				an Addison Buesis see		
Double Arm Garden/Victorian Solar Lamp with Segmented Post	92	pcs	25,000.00	2,300,000.00					92							
Sub-Total				9,575,000.00											e et et interessión en la fina de	
Grand Total				9,575,000.00										ananunti (sinoobsaha) elisesahasion	www.damindininghidomogracycomentu	A

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALÈNZONA Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 04/07/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies