

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



79-2-89-2021-9-0-7

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Director for General Services**
 Project Code: **PPO-2021-07**
 Purpose: **Supply and Delivery of Solar Streetlights**

Total Budget : **15,000,000.00**
 Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Single Garden/Victorian Solar Lamp with Segmented Post	30	pcs	12,500.00	375,000.00					30							
Solar Street Lights with Segmented Post	300	pcs	23,000.00	6,900,000.00					300							
Double Arm Garden/Victorian Solar Lamp with Segmented Post	92	pcs	25,000.00	2,300,000.00					92							
Sub-Total				9,575,000.00												
Grand Total				9,575,000.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **04/07/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies