

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0304-182972

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **DFST-2024**

Purpose: **To Food Tech shared Facilities**

Total Budget : **700,000.00**

Funding : **GF-CO**

PPMP #: **176-2-1557-2024-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Transformer, Distribution, 100 KVA	3	unit	230,000.00	690,000.00				3								
Sub-Total				690,000.00												
Grand Total				690,000.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Submitted by:

MARLON G. BURLAS

Unit Head/Project Leader

{{-- Date: **03/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies