

Original PPMF

- ☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PPMP-2023-1114-156301

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Farm Resource Management Institute**  
Project Code: **Vermiculture Project**  
Purpose: **Serves as guide in the procurement of project supplies and materials**

Total Budget : **75,000.00**  
Funding : **STF**  
PPMP #: **19-1-1591-2024-10-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
Manure, Cow	20	cu.m.	500.00	10,000.00		10			10							
Manure, Carabao	10	cu.m.	1,000.00	10,000.00		5			5							
Empty Sacks, 65cm width x 100 cm height	350	pc	30.00	10,500.00			350									
Polyethylene pot, 3" x 3" x 8" LxWxH	10	kgs	300.00	3,000.00		10										
Plastic Mulch, 1.2 m x 400 m width x length	1	roll	5,000.00	5,000.00		1										
Synthetic monoline, nylon, 300 lb tensile strength, for grass cutter use	5	kgs	500.00	2,500.00		5										
<b>Sub-Total</b>				<b>41,000.00</b>												
<b>Farm Tools and Equipment</b>																
Welding rod, 2.5mm	5	kgs	300.00	1,500.00							5					
<b>Sub-Total</b>				<b>1,500.00</b>												
<b>Fuel &amp; Lubricants</b>																
Gasoline, Premium	75	liter	85.00	6,375.00		75										
Diesel	80	liters	65.00	5,200.00		80										
Engine oil, gasoline engine, synthetic 20W-40	2	liter	400.00	800.00		2										
Engine oil, diesel engine, synthetic 20W-40	4	liter	400.00	1,600.00		2		2								
<b>Sub-Total</b>				<b>13,975.00</b>												
<b>Hardware</b>																
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	15	length	1,000.00	15,000.00							15					
<b>Sub-Total</b>				<b>15,000.00</b>												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				71,475.00												

Prepared by:

  
VANESSA MAY B. MILAN

Noted by:

  
JEROME O. ARRIBADO  
Unit Head/Project Leader

Noted By:

  
ALICIA M. FLORES  
Head, Budget Office

Date: 11/14/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMIP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies