

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0907-143910

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **RSNA 14-1416-03**

Purpose: **For laboratory and fabrication shop use**


Total Budget : **23,400.00**

Funding : **GF-MOOE**


PPMP #: **22-5-2402-2024-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Flat Bar, 1/4"(thickness) x 1" x 6 meter	5	pcs	500.00	2,500.00	1	1		1	1		1					
Sub-Total				2,500.00												
Hardware																
Shafting, Mild Steel, 1"Ø x 20'	2	length	900.00	1,800.00	1			1								
Cutting Disc for Steel/Stainless, 4"	12	piece	60.00	720.00	1	1	1	1	1	1	1	1	1	1	1	1
Sub-Total				2,520.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00	1						1					
Ink, EPSON 003,Genuine Cyan 65mL	2	btl	350.00	700.00	1						1					
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00	1											
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00	1						1					
Sub-Total				2,800.00												
Laboratory Equipment																
vibration level meter	1	unit	9,000.00	9,000.00		1										
Sub-Total				9,000.00												
Office Equipment																
Hot and Cold Table Top Water Dispenser	1	unit	3,500.00	3,500.00	1											
Sub-Total				3,500.00												
Office Furniture & Fixture																
Monobloc chairs	5	piece	400.00	2,000.00	1	1	1	1	1							
Sub-Total				2,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	1						1					
A4 Matte Photo Paper	6	packs	70.00	420.00	1		1	1			1			1		1
Sub-Total				828.00												
Grand Total				23,148.00												

Prepared by: 
ABEGAIL B. VILLAMOR

Noted by: 
FELICIANO G. SINON SR.
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES *for 2023-2024*
Head, Budget Office

Date: **09/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies