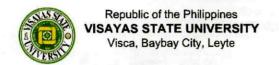
☑ Original PPM	
Revised (Cha	nged items, same budget)
Supplemental	
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: National Abaca Research Center

Project Code:

RSNA 14-1416-03

Purpose:

For laboratory and fabrication shop use

Total Budget: 23,400.00

Funding: GF-MOOE

PPMP #: 22-5-2402-2024-8-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Flat Bar, 1/4"(thickness) x 1" x 6 meter	5	pcs	500.00	2,500.00	1	1		1	1		1						
Sub-Total				2,500.00													
Hardware	W.																
Shafting, Mild Steel, 1"Ø x 20'	2	length	900.00	1,800.00	1			1									
Cutting Disc for Steel/Stainless, 4"	12	piece	60.00	720.00	1	1	1	1	1	1	1	1	1	1	1	1	
Sub-Total				2,520.00													
IT Supplies and Equipment																	
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00	1						1						
Ink, EPSON 003,Genuine Cyan 65mL	2	btl	350.00	700.00	1						1						
Ink, EPSON 003,Genuine Magenta 65mL	2	btl	350.00	700.00	1												
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00	1						1						
Sub-Total				2,800.00													
Laboratory Equipment				-													
vibration level meter	1	unit	9,000.00	9,000.00		1											
Sub-Total		_	_	9,000.00													
Office Equipment				_													
Hot and Cold Table Top Water Dispenser	1	unit	3,500.00	3,500.00	1												
Sub-Total				3,500.00													
Office Furniture & Fixture																	
Monobloc chairs	5	piece	400.00	2,000.00	1	1	1	1	1								
Sub-Total				2,000.00													

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies							H A				HAR	W L				
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	1						1					
A4 Matte Photo Paper	6	packs	70.00	420.00	1		1	1			1		•	1		1
Sub-Total				828.00												
Grand Total				23,148.00												

Prepared by:

ABEGAIL B. VILLAMOR

Noted by:

FELICIANO G. SINON SR.

Noted By:

hul

ALICIA M. FLORES WHead, Budget Office

Date: 09/07/2023

Unit Head/Project Leader

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies