

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0607-122202

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **Advanced Research and Innovation Center**

Purpose: **For office use**

Total Budget : **168,000.00**

Funding : **GF-CO**

PPMP #: **161-2-1196-2023-5-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
20.6 cu.ft. Heavy Duty Side by Side Inverter Refrigerator	1	unit	52,000.00	52,000.00						1						
Sub-Total				52,000.00												
Office Equipment																
Aircon Split Type 2.5 HP Inverter , With Installation	2	unit	58,000.00	116,000.00						2						
Sub-Total				116,000.00												
Grand Total				168,000.00												

Prepared by: **SARAH JEAN C. SUGANO**

Noted by: **EDGARDO E. TULIN**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **06/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies