



Please Check

☐ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental (Additional budget)

**MULTIMEDIA DEVELOPMENT CENTER
GENERAL FUND**

Total Budget: 120,000.00

[illegible]

2	4 TB External Memory Hard Drive 2x USB 3.0 Type A, 1x USB 3.0 Micro	1	unit	8,250.00	8,250.00		1										
3	Ink, Epson, genuine (BK) 001, 70 ml	6	bottle	300.00	1,800.00		3		3								
4	Ink, Epson, genuine (C) 001, 70 ml	6	bottle	300.00	1,800.00		3		3								
5	Ink, Epson, genuine (M) 001, 70 ml	6	bottle	300.00	1,800.00		3		3								
6	Ink, Epson, genuine (Y) 001, 70 ml	6	bottle	300.00	1,800.00		3		3								
7																	
8																	
9																	
10																	
D. Construction Supplies																	
1	Flourescent Bulb, daylight, 220V 18W	10	pcs	210.00	2,100.00												
2																	
E. Travel																	
	Travel				11,163.00												
	Fuel				6,958.00												
F. Meals and Snacks for Seminar/Workshop																	
	Meals & Snacks				12,000.00												
GRAND TOTAL					70,712.90												

Prepared by:

WINDY O. TUYAN

Admin Aide I

Noted by:

JED ASAPH D. CORTES

Head, VPP/MMDC

Funds Available:

MYRNA S. PANCITO

Head, Budget/Accounting Office

Date:

1-Jul-20

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies