



**DOST-PCAARRD**

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES  
RESEARCH AND DEVELOPMENT**

**ISO 9001:2015**

**OFFICE OF THE EXECUTIVE DIRECTOR**

Administration, Resource Management and Support Services

November 9, 2021

**DR. EDGARDO E. TULIN**

President

Visayas State University

Baybay City, Leyte

Dear **President Tulin**:

We wish to inform you that the requests of Dr. Santiago T. Peña, Jr., Project Leader of the ongoing PCAARRD-funded project "Enhancement of the Visayas State University Semen Laboratory for Boar Semen Cryopreservation" for (a) change in project implementation period from **July 1, 2021 – June 30, 2022** to **October 1, 2021 – September 30, 2022**; and (b) reprogramming of the project fund, has been favorably considered.

The change in implementation date is needed to compensate for the delay in the release of project fund which was received by VSU last August 18, 2021.

The reprogramming of fund is necessary to acquire two additional equipment needed by the project. Kindly refer to the attached revised Line-Item-Budget of the project.

It is understood that the approval of the requests will not entail additional funding from PCAARRD. Thank you.

Very truly yours,

**MELVIN B. CARLOS, PhD, CESO IV**  
Deputy Executive Director III

Cc: Dr. S.T. Peña, Jr. – Project Leader  
VICARP  
VSU Accounting Office

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


**DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
**Project Line-Item Budget**  
**CY 2021**


Project Title : Enhancement of the Visayas State University Semen Laboratory for Boar Semen Cryopreservation  
 Implementing Agency : Visayas State University  
 Total Duration : 1 year  
 Current Duration : October 1, 2021 - September 30, 2022 (new implementation date)  
 Project Leader : Dr. Santiago T. Peña  
 Funding Agency : PCAARRD

PARTICULARS	Y1 APPROVED	ADJUSTMENT	1st REALIGNMENT
<b>I. Personal Services</b>			
Direct Cost			
<b>Total Direct Cost PS</b>	-		-
Indirect Cost			
<b>Total Indirect Cost PS</b>	-		-
<b>TOTAL PS</b>	-		-
<b>II. Maintenance and Other Operating Expenses (MOOE)</b>			
Direct Cost			
Repairs and Maintenance of Facilities	225,000.00		225,000.00
<b>Total Direct Cost MOOE</b>	225,000.00		225,000.00
Indirect Cost			
Supplies and Materials	16,875.00		16,875.00
<b>Total Indirect Cost MOOE</b>	16,875.00		16,875.00
<b>TOTAL MOOE</b>	241,875.00	-	241,875.00
<b>III. Equipment Outlay</b>			
Direct Cost			
<del>1</del> set, IMV Cold Cabinet Set and Peripherals (220V/50Hz Venise) with AVR	1,580,000.00	(30,000)	1,550,000.00
<del>1</del> unit, Programmable Freezer (IMV MicroDigit Cool) plus AVR	2,025,000.00	(25,000)	2,000,000.00
1 unit, Ventilated Climate Box (or 2 Passive Thermoregulated Semen Shippers)	120,000.00	(120,000)	-
1 unit, Passive Thermoregulated Semen Shipper (BotuBOX)	-	57,000.00	57,000.00
<del>1</del> unit, CryoShipper with Protective Shipping Container	115,000.00	50,000.00	165,000.00
<del>1</del> unit, Cold Storage Preservation Cabinet (15-17 degree Celsius) with AVR	130,000.00	(20,000)	110,000.00
1 unit, Refrigerated Centrifuge (Eppendorf 5810R) plus AVR	787,625.00	(42,625)	745,000.00
1 unit, Digital Dry Bath- Heat Blocks	-	80,000.00	80,000.00
1 set, Electric Water Pump with Pressure Tank and Extra Storage Tank	-	50,625.00	50,625.00
<b>Total Direct Cost EO</b>	4,757,625.00		4,757,625.00
Indirect Cost			
<b>Total Indirect Cost EO</b>	-		-
<b>TOTAL EO</b>	4,757,625.00		4,757,625.00
<b>GRAND TOTAL</b>	4,999,500.00		4,999,500.00

Endorsed by:

  
**FEZOL LUZ C. DECENA**  
 Director, IDD

Approved:

  
**MELVIN B. CARLOS**  
 Deputy Executive Director, OED-ARMSS