

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1013-70072

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Department of Statistics

Project Code: Completion and Refurbishing of the Old Library Annex Building (Tech and Scientific Equipment)-2023

Purpose: Completion and Refurbishing of the Old Library Annex Building

Total Budget : 5,200,000.00

Funding : GF-CO

PPMP #: 44-2-1543-2023-9-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics supplies																
Monochrome and Colored Camera	1	lot	70,000.00	70,000.00	1											
Sub-Total				70,000.00												
IT Supplies and Equipment																
Desktop Computer, AMD Ryzen 5 5600G, 8GB RAM, RTX 3050	6	set	60,000.00	360,000.00	6											
Desktop Computer, Core i9 12th Gen, 32GB RAM, RTX 3070Ti, no Monitor	2	unit	150,000.00	300,000.00	2											
Sub-Total				660,000.00												
Laboratory Equipment																
Inverted Fluorescence Microscope with camera	1	unit	931,784.00	931,784.00	1											
Oscilloscope and Function Generator	1	lot	200,000.00	200,000.00	1											
UV-Vis Spectrometer with fiber optic cable	1	unit	409,215.00	409,215.00	1											
Electrostatic Charge Experiment (EX-5532)	1	unit	215,768.00	215,768.00	1											
Arduino Starter pack and sensors	1	lot	90,000.00	90,000.00	1											
60X Plan Fluorite Oil Immersion Objective with Iris, 1.25-0.65 NA, 0.12 mm WD, Michelson Interferome	1	lot	725,000.00	725,000.00	1											
Kirchhoff's Rules Experiment (EX-5538)	1	unit	60,663.00	60,663.00	1											
Faraday's Law of Induction Experiment (EX-5541A)	1	unit	173,675.00	173,675.00	1											
Micropipette single- channel adjustable volumes (Autoclavable) + Desktop or table top autoclave ster	1	lot	130,000.00	130,000.00	1											
Analytical Balance DPhys	1	unit	225,000.00	225,000.00	1											

☒ Original PPMP

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Temperature Controller (for DPHys)	1	unit	320,000.00	320,000.00	1											
Two channel programmable syringe pump + High vacuum pump, bell jar, and vacuum pump kit accessories	1	lot	250,000.00	250,000.00	1											
Millikan Oil Drop Apparatus and Accessories	1	lot	648,895.00	648,895.00	1											
Sub-Total				4,380,000.00												
Office Furniture & Fixture																
Open Type Filing Cabinet for Physics Lab	1	lot	90,000.00	90,000.00	1											
Sub-Total				90,000.00												
Grand Total				5,200,000.00												

Prepared by: Monna E. Bengalan
MONNA E. BENGALAN

Noted by: May Ann E. Palen
MAY ANN E. PALEN
Unit Head/Project Leader

Noted By: Alicia M. Flores *of-co*
Head, Budget Office *TAS 2023*

Date: 10/13/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies