



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0807-136113

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ FTMR**

Purpose: **Field Validation of the Fermented total mixed ration (FTMR) using Banana by-products and water Hyacinth**

Total Budget : **1,155,437.20**

Funding : **TF**

PPMP #: **150-4-1535-2023-5-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Feeds, Dairy Buffalo Concentrate, 50kls	9	bags	2,850.00	25,650.00										4	5	
BUFFALO CALF GROWER, 50kgs	10	bags	2,250.00	22,500.00										5	5	
Monodicalcium Phosphate 21% Granular Feed Grade, 25kg	13	bags	2,650.00	34,450.00										7	6	
Molasses, 20kg	23	container	800.00	18,400.00										12	11	
Sub-Total				101,000.00												
Farm Tools and Equipment																
Forage Chopper, 3HP	1	unit	150,000.00	150,000.00										1		
Sub-Total				150,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	3,500.00	10,500.00										3		
Sub-Total				10,500.00												
Grand Total				261,500.00												

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **08/07/2023**