

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Office of the Director of NSTP/CWTS**
 Project Code: **NSTP Facilities Upgrading**
 Purpose: **for Facilities Upgrading of NSTP**

Total Budget : 7,000,000.00
 Funding : **GF-CO**
 PPMF #: **41-2-1493-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
BAND INSTRUMENTS																
Band instruments for ROTC (marching band)	1	lot	300,000.00	300,000.00	1											
Sub-Total				300,000.00												
Construction and Electrical Supplies																
13 pcs Glass Door steel cabinet (at least 5 layers)	1	lot	130,000.00	130,000.00	1											
Fire Extinguisher 10lbs 5kgs brandnew RED ABC	1	lot	75,000.00	75,000.00	1											
Sub-Total				205,000.00												
IT Supplies and Equipment																
LED Smart TV 65"	1	lot	101,998.00	101,998.00	1											
Desktop Computer (i7 Branded)	5	unit	75,000.00	375,000.00	5											
Laptop 15", Intel Core i7 12th Gen, 8GB RAM, 256 GB NVMe PCIe SSD	2	sets	60,000.00	120,000.00	2											
CCTV system with monitor and complete accessories set-up	1	lot	56,000.00	56,000.00	1											
LCD Projector, Full HD (1920 x 1080), with built-in WiFi, 4000lm	1	lot	167,370.00	167,370.00	1											
DSLR Camera	2	piece	80,000.00	160,000.00	2											
Printer	1	unit	60,000.00	60,000.00	1											
Handheld radio, licensed(UV-82 Walkie Talkie Specs DESIGN Colour Green, Black Weight 0.13kg Dimensio	1	lot	100,000.00	100,000.00	1											
Stencil Printing Style Digital Duplicator Machine	1	set	156,000.00	156,000.00	1											
Sub-Total				1,296,368.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
1 lot fire alarm system	1	unit	150,000.00	150,000.00	1											
Sub-Total				150,000.00												
Machineries																
Lawn Mower 22"	2	pcs	55,835.00	111,670.00	2											
Sub-Total				111,670.00												
Medical & Dental Supplies & Equipment																
Disaster Response and Rescue Equipment	1	lot	380,000.00	380,000.00	1											
Sub-Total				380,000.00												
Office Equipment																
Aircon, Split Type, 1HP (Inverter)	2	unit	44,000.00	88,000.00	2											
Digital Color Multifunction (3in1) Copy, Print & Scan Photocopier Machine	1	unit	200,000.00	200,000.00	1											
Sound System	2	set	55,000.00	110,000.00	2											
physical conditioning equipment	1	lot	500,000.00	500,000.00	1											
Color guidon flag and wooden pole for ROTC	1	lot	50,000.00	50,000.00	1											
Wooden rifle with rack for ROTC Training	1	lot	1,000,000.00	1,000,000.00	1											
Sub-Total				1,948,000.00												
Office Furniture & Fixture																
Sofa Set, Leather	1	set	65,000.00	65,000.00	1											
Bookshelves, 8 units per 1 set; slotted angle bar with steel plate; size of rack: 3'Lx1'Wx5'H, 5 layers, reinforced with bolts and nuts and can be connected to the existing shelves.	1	sets	80,000.00	80,000.00	1											
5 pcs. Office table (Good Quality, 5 pcs. Office chair with arm rest, durable leather, 35 pcs. Monobl	1	lot	96,000.00	96,000.00	1											
Conference Table with 16 steel frame chair	1	unit	62,307.00	62,307.00	1											
Office Table with ergonomic Chair Set and cabinets	1	lot	900,000.00	900,000.00	1											
Folding training tables/ 8' Plastic Folding Training and Event Table, Rectangular Folding Training T	1	lot	100,000.00	100,000.00	1											
Podium with microphone with speaker	1	unit	55,000.00	55,000.00	1											
steel tool cabinet	1	lot	100,000.00	100,000.00	1											
8pcs steel cabinet with drawer (at least 5 drawers)	1	lot	100,000.00	100,000.00	1											
ROTC Mess Hall Table	1	lot	150,000.00	150,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Conference Table set with chairs	1	sets	65,000.00	65,000.00	1											
1 Lot Chairs	1	lot	70,000.00	70,000.00	1											
Sub-Total				1,843,307.00												
Grand Total				6,234,345.00												

Prepared by: _____

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Submitted by: _____

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Unit Head/Project Leader

Date: 07/09/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies