



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. PPMP-2026-100325-0287

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Planning Office**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Lower Campus: Consumables	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	142,549.00		
Lower Campus: Contingency	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	216,471.00		
Lower Campus: Contractors Profit Margin	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	714,258.00		
Lower Campus: Labor Cost	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	2,138,246.0		
Lower Campus: Material Cost	Infrastructure	1 lot	Competitive Bidding	Yes	01/2026	05/2026	07/2026	GF-CO	7,127,487.0		
Lower Campus: Mobilization/Demobilization	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	213,824.00		
Upper Campus Material Cost	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	4,519,912.0		

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Upper Campus: Consumables	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	86,498.00		
Upper Campus: Contingency	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	131,747.00		
Upper Campus: Contractors Profit Margin	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	449,790.00		
Upper Campus: Labor Cost	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	1,129,471.0		
Upper Campus: Mobilization/Demobilization	Infrastructure	1 lot	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-CO	129,747.00		
Sub-Total									17,000,000.00		
TOTAL BUDGET:									17,000,000.00		

Prepared by: 
TONI MARC L. DARGANTES
 Planning Officer III
 PO

Date: _____

Submitted by: 
GLENN G. PAJARES
 Vice President
 OVPPD

Date: _____

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