

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



24-5-502-2022-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC-2022**

Purpose: **Vehicle and Building Maintenance**


Total Budget : **50,000.00**


Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Common Wire, 1-1/2"	5	kl	75.00	375.00	5											
Nails, Common Wire, 2-1/2"	4	kilos	75.00	300.00	2	2										
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 10'	4	pc	700.00	2,800.00	2	2										
Good Lumber, 2" x 3" x 12"	14	pieces	600.00	8,400.00	4	4	6									
LED Bulb, 9 watts	10	pcs	150.00	1,500.00	5	5										
Paint Brush, 4"	5	pcs	40.00	200.00		5										
Sub-Total				13,575.00												
Hardware																
Nails, Common Wire, 1"	5	kl	80.00	400.00		5										
Nails, Common Wire, 2"	5	kl	75.00	375.00		2	3									
Nails, Common Wire, 4"	5	kl	70.00	350.00		3	2									
Plywood, Marine, 1/4"(thickness) x 4' x 8'	8	piece	450.00	3,600.00		4	4									
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	4	sheet	600.00	2,400.00		4										
G.I. Tie Wire #16	6	kl	90.00	540.00	3	3										
Paint, Roof, White	19	gallon	725.00	13,775.00			19									
Paint Brush, Roller with tray, 1-1/4" x 4"	5	piece	100.00	500.00			5									
Paint Brush, Roller with handle, 7"	5	piece	100.00	500.00		5										
Cement, Portland	38	bag	235.00	8,930.00	38											
Steel Bar, Deformed(Corrugated),12mm x 6m	8	length	330.00	2,640.00	4	4										
Steel Bar, Deformed(Corrugated),10mm x 6m	8	length	220.00	1,760.00	4	4										
Nails, Roofing (Umbrella), 2"	5	kl	130.00	650.00		5										

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Sub-Total</i>				36,420.00												
<i>Grand Total</i>				49,995.00												

Prepared by: 
LISA I. ARCE

Noted by: 
LISA I. ARCE
 Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
 Head, Budget Office

Date: **09/21/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies